INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	61.327.480,73	30.990.789,11	50,53%	30.490.809,55	49,72%	28.877.044,40	47,09%	30.336.691,62	49,47%	2.113.744,71	3,45%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**61.327.480,73**	**30.990.789,11**	**50,53%**	**30.490.809,55**	**49,72%**	**28.877.044,40**	**47,09%**	**30.336.691,62**	**49,47%**	**2.113.744,71**	**3,45%**
02	02001	8.906.478,00	6.820.422,25	76,58%	6.812.857,14	76,49%	6.491.829,88	72,89%	2.086.055,75	23,42%	328.592,37	3,69%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.906.478,00**	**6.820.422,25**	**76,58%**	**6.812.857,14**	**76,49%**	**6.491.829,88**	**72,89%**	**2.086.055,75**	**23,42%**	**328.592,37**	**3,69%**
03	03001	1.584.454,16	1.256.401,11	79,30%	1.256.401,11	79,30%	1.256.401,11	79,30%	328.053,05	20,70%	0,00	0,00%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.584.454,16**	**1.256.401,11**	**79,30%**	**1.256.401,11**	**79,30%**	**1.256.401,11**	**79,30%**	**328.053,05**	**20,70%**	**0,00**	**0,00%**
04	04001	25.436.938,81	21.680.242,12	85,23%	21.680.242,12	85,23%	20.180.260,80	79,33%	3.756.696,69	14,77%	1.499.981,32	5,90%
04	04010	79.777.364,54	65.327.268,16	81,89%	63.202.390,49	79,22%	48.510.177,25	60,81%	14.450.096,38	18,11%	16.817.090,91	21,08%
04	04011	60.086.347,23	48.755.521,64	81,14%	48.031.564,72	79,94%	41.994.316,90	69,89%	11.330.825,59	18,86%	6.761.204,74	11,25%
04	04012	81.374.642,84	48.443.559,30	59,53%	48.443.559,29	59,53%	29.295.417,58	36,00%	32.931.083,54	40,47%	19.148.141,72	23,53%
04	04013	4.841.381,44	3.888.233,15	80,31%	3.888.233,15	80,31%	3.310.767,02	68,38%	953.148,29	19,69%	577.466,13	11,93%
04	04014	48.787.321,58	37.111.355,05	76,07%	36.462.444,63	74,74%	31.275.971,87	64,11%	11.675.966,53	23,93%	5.835.383,18	11,96%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**300.303.996,44**	**225.206.179,42**	**74,99%**	**221.708.434,40**	**73,83%**	**174.566.911,42**	**58,13%**	**75.097.817,02**	**25,01%**	**50.639.268,00**	**16,86%**
07	07001	338.271.026,22	330.836.705,50	97,80%	330.828.406,36	97,80%	328.970.015,91	97,25%	7.434.320,72	2,20%	1.866.689,59	0,55%
07	07010	22.084.928,70	9.525.845,67	43,13%	8.583.604,80	38,87%	6.877.903,07	31,14%	12.559.083,03	56,87%	2.647.942,60	11,99%
07	07011	169.140.202,73	127.492.996,58	75,38%	69.492.719,80	41,09%	25.694.254,74	15,19%	41.647.206,15	24,62%	101.798.741,84	60,19%
07	07012	11.082.034,15	1.336.975,97	12,06%	1.336.975,97	12,06%	842.096,24	7,60%	9.745.058,18	87,94%	494.879,73	4,47%
07		**540.578.191,80**	**469.192.523,72**	**86,79%**	**410.241.706,93**	**75,89%**	**362.384.269,96**	**67,04%**	**71.385.668,08**	**13,21%**	**106.808.253,76**	**19,76%**
11	11001	45.257.161,24	34.569.478,07	76,38%	34.492.908,18	76,22%	31.026.810,52	68,56%	10.687.683,17	23,62%	3.542.667,55	7,83%
11	11010	96.807.325,92	88.298.082,11	91,21%	88.297.825,31	91,21%	82.414.148,84	85,13%	8.509.243,81	8,79%	5.883.933,27	6,08%
11	11011	187.060.041,48	165.175.205,47	88,30%	165.056.107,46	88,24%	156.964.208,32	83,91%	21.884.836,01	11,70%	8.210.997,15	4,39%
11	11014	8.434.235,81	6.224.199,38	73,80%	6.224.199,38	73,80%	6.223.121,36	73,78%	2.210.036,43	26,20%	1.078,02	0,01%
11	11015	10.181.924,87	8.618.662,75	84,65%	8.459.688,78	83,09%	6.559.149,28	64,42%	1.563.262,12	15,35%	2.059.513,47	20,23%
11	11016	4.863.779,23	3.911.568,18	80,42%	3.911.568,18	80,42%	3.771.301,57	77,54%	952.211,05	19,58%	140.266,61	2,88%
11	11018	3.264.725,52	2.334.452,03	71,51%	2.186.452,03	66,97%	1.939.557,38	59,41%	930.273,49	28,49%	394.894,65	12,10%
11	11019	3.713.862,19	3.098.946,92	83,44%	3.098.946,92	83,44%	1.880.036,30	50,62%	614.915,27	16,56%	1.218.910,62	32,82%
11	11020	1.308.967,33	937.725,52	71,64%	937.725,52	71,64%	937.725,52	71,64%	371.241,81	28,36%	0,00	0,00%
11	11022	392.668.444,90	345.720.621,25	88,04%	345.281.131,82	87,93%	336.804.645,45	85,77%	46.947.823,65	11,96%	8.915.975,80	2,27%
11	11023	108.856.170,90	94.260.175,29	86,59%	94.222.103,82	86,56%	81.402.605,10	74,78%	14.595.995,61	13,41%	12.857.570,19	11,81%
11	11104	41.087.551,94	38.639.514,26	94,04%	38.587.202,74	93,91%	34.384.850,29	83,69%	2.448.037,68	5,96%	4.254.663,97	10,36%
11	11120	19.489.928,96	15.748.356,85	80,80%	15.606.611,93	80,08%	14.536.504,18	74,58%	3.741.572,11	19,20%	1.211.852,67	6,22%
11	11205	6.826.638,69	4.906.641,08	71,87%	4.906.641,08	71,87%	4.723.434,56	69,19%	1.919.997,61	28,13%	183.206,52	2,68%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**929.820.758,98**	**812.443.629,16**	**87,38%**	**811.269.113,15**	**87,25%**	**763.568.098,67**	**82,12%**	**117.377.129,82**	**12,62%**	**48.875.530,49**	**5,26%**
12	12001	40.918.117,44	36.398.693,46	88,95%	36.398.693,46	88,95%	33.136.620,95	80,98%	4.519.423,98	11,05%	3.262.072,51	7,97%
12	12013	18.100.996,93	15.768.497,32	87,11%	9.240.754,48	51,05%	7.150.629,93	39,50%	2.332.499,61	12,89%	8.617.867,39	47,61%
12	12014	6.519.633,98	4.811.893,49	73,81%	4.811.893,49	73,81%	4.811.893,49	73,81%	1.707.740,49	26,19%	0,00	0,00%
12	12015	6.253.997,00	4.842.730,74	77,43%	4.842.730,74	77,43%	4.417.173,33	70,63%	1.411.266,26	22,57%	425.557,41	6,80%
12	12016	32.876.610,54	27.153.081,86	82,59%	27.153.081,86	82,59%	25.339.755,55	77,08%	5.723.528,68	17,41%	1.813.326,31	5,52%
12	12017	4.872.296,32	3.859.946,54	79,22%	3.859.946,54	79,22%	3.715.835,04	76,26%	1.012.349,78	20,78%	144.111,50	2,96%
12	12018	22.700.032,94	17.752.004,44	78,20%	17.752.004,44	78,20%	17.739.012,27	78,15%	4.948.028,50	21,80%	12.992,17	0,06%
12	12019	1.897.406,55	1.421.470,46	74,92%	1.421.470,46	74,92%	1.364.665,77	71,92%	475.936,09	25,08%	56.804,69	2,99%
12	12024	28.808.475,33	23.843.878,63	82,77%	23.796.161,50	82,60%	14.805.037,24	51,39%	4.964.596,70	17,23%	9.038.841,39	31,38%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12025	27.111.595,89	21.347.711,69	78,74%	21.347.711,69	78,74%	19.517.120,53	71,99%	5.763.884,20	21,26%	1.830.591,16	6,75%
12	12026	6.802.400,65	5.407.153,33	79,49%	5.407.153,33	79,49%	4.909.219,73	72,17%	1.395.247,32	20,51%	497.933,60	7,32%
12	12027	79.328.044,25	45.765.938,63	57,69%	32.957.201,41	41,55%	23.130.407,65	29,16%	33.562.105,62	42,31%	22.635.530,98	28,53%
12	12028	21.651.906,97	15.298.216,82	70,66%	13.503.357,19	62,37%	9.015.024,80	41,64%	6.353.690,15	29,34%	6.283.192,02	29,02%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**297.841.514,79**	**223.671.217,41**	**75,10%**	**202.492.160,59**	**67,99%**	**169.052.396,28**	**56,76%**	**74.170.297,38**	**24,90%**	**54.618.821,13**	**18,34%**
14	14001	21.540.660,61	13.655.583,18	63,39%	13.274.272,56	61,62%	10.714.868,31	49,74%	7.885.077,43	36,61%	2.940.714,87	13,65%
14	14010	33.376.656,54	18.330.063,21	54,92%	13.417.146,90	40,20%	4.225.274,68	12,66%	15.046.593,33	45,08%	14.104.788,53	42,26%
14	14012	191.700.037,01	175.295.572,68	91,44%	175.045.542,44	91,31%	141.740.137,44	73,94%	16.404.464,33	8,56%	33.555.435,24	17,50%
14	14013	85.955.921,85	50.594.217,64	58,86%	50.554.561,58	58,81%	9.291.567,69	10,81%	35.361.704,21	41,14%	41.302.649,95	48,05%
14	14203	1.703.590.977,62	1.333.339.950,75	78,27%	1.332.587.015,41	78,22%	1.325.707.928,55	77,82%	370.251.026,87	21,73%	7.632.022,20	0,45%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**2.036.164.253,63**	**1.591.215.387,46**	**78,15%**	**1.584.878.538,89**	**77,84%**	**1.491.679.776,67**	**73,26%**	**444.948.866,17**	**21,85%**	**99.535.610,79**	**4,89%**
15	15001	29.259.422,42	24.688.735,48	84,38%	24.687.984,76	84,38%	22.718.012,64	77,64%	4.570.686,94	15,62%	1.970.722,84	6,74%
15	15002	14.397.715,90	12.308.518,56	85,49%	12.308.518,56	85,49%	11.608.542,09	80,63%	2.089.197,34	14,51%	699.976,47	4,86%
15	15010	114.110.612,02	111.241.652,56	97,49%	111.241.652,56	97,49%	102.532.867,98	89,85%	2.868.959,46	2,51%	8.708.784,58	7,63%
15	15011	158.052.083,08	141.339.466,07	89,43%	141.336.777,18	89,42%	137.640.147,16	87,09%	16.712.617,01	10,57%	3.699.318,91	2,34%
15	15012	1.419.938.142,40	1.221.460.063,70	86,02%	1.173.869.950,29	82,67%	1.165.675.558,19	82,09%	198.478.078,70	13,98%	55.784.505,51	3,93%
15	15014	1.112.286.387,22	1.054.611.386,23	94,81%	1.032.899.815,23	92,86%	1.032.749.002,09	92,85%	57.675.000,99	5,19%	21.862.384,14	1,97%
15	15015	195.742.174,63	140.984.544,53	72,03%	139.761.273,24	71,40%	83.529.444,30	42,67%	54.757.630,10	27,97%	57.455.100,23	29,35%
15	15016	2.660.815.802,45	2.376.362.533,65	89,31%	2.376.362.533,65	89,31%	2.375.331.879,71	89,27%	284.453.268,80	10,69%	1.030.653,94	0,04%
15	15017	551.580,13	387.387,15	70,23%	387.387,15	70,23%	387.272,30	70,21%	164.192,98	29,77%	114,85	0,02%
15	15019	167.198.330,77	163.017.198,02	97,50%	141.161.425,67	84,43%	136.366.881,99	81,56%	4.181.132,75	2,50%	26.650.316,03	15,94%
15	15020	63.812.524,00	39.691.765,52	62,20%	39.610.375,49	62,07%	34.705.362,64	54,39%	24.120.758,48	37,80%	4.986.402,88	7,81%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**5.936.164.775,02**	**5.286.093.251,47**	**89,05%**	**5.193.627.693,78**	**87,49%**	**5.103.244.971,09**	**85,97%**	**650.071.523,55**	**10,95%**	**182.848.280,38**	**3,08%**
16	16001	31.143.163,71	26.439.882,89	84,90%	26.434.052,29	84,88%	24.342.091,52	78,16%	4.703.280,82	15,10%	2.097.791,37	6,74%
16	16010	42.525.702,39	35.324.209,41	83,07%	31.184.378,44	73,33%	24.631.664,03	57,92%	7.201.492,98	16,93%	10.692.545,38	25,14%
16	16012	8.887.532,31	6.468.189,11	72,78%	6.450.244,38	72,58%	6.047.376,59	68,04%	2.419.343,20	27,22%	420.812,52	4,73%
16	16014	58.716.517,52	50.042.947,31	85,23%	46.631.622,99	79,42%	28.310.623,80	48,22%	8.673.570,21	14,77%	21.732.323,51	37,01%
16	16015	40.885.228,71	28.207.085,76	68,99%	19.698.799,58	48,18%	15.349.639,81	37,54%	12.678.142,95	31,01%	12.857.445,95	31,45%
16	16017	94.921.741,19	92.760.156,71	97,72%	24.891.316,58	26,22%	19.985.964,12	21,06%	2.161.584,48	2,28%	72.774.192,59	76,67%
16	16018	6.732.819,26	5.128.736,14	76,18%	5.128.736,14	76,18%	4.952.793,33	73,56%	1.604.083,12	23,82%	175.942,81	2,61%
16	16019	276.131.979,92	205.225.142,42	74,32%	154.218.240,67	55,85%	56.636.314,01	20,51%	70.906.837,50	25,68%	148.588.828,41	53,81%
16	16202	152.845.891,16	122.284.521,66	80,01%	121.680.355,43	79,61%	107.154.194,68	70,11%	30.561.369,50	19,99%	15.130.326,98	9,90%
16	16206	23.616.380,51	19.263.723,30	81,57%	18.460.740,66	78,17%	16.541.576,54	70,04%	4.352.657,21	18,43%	2.722.146,76	11,53%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**736.406.956,68**	**591.144.594,71**	**80,27%**	**454.778.487,16**	**61,76%**	**303.952.238,43**	**41,28%**	**145.262.361,97**	**19,73%**	**287.192.356,28**	**39,00%**
17	17001	34.933.830,30	25.730.528,58	73,66%	25.474.102,95	72,92%	22.246.679,75	63,68%	9.203.301,72	26,34%	3.483.848,83	9,97%
17	17010	20.415.494,27	16.673.625,41	81,67%	16.607.801,41	81,35%	13.590.748,31	66,57%	3.741.868,86	18,33%	3.082.877,10	15,10%
17	17011	19.305.317,48	14.263.019,09	73,88%	14.263.019,09	73,88%	14.234.739,26	73,73%	5.042.298,39	26,12%	28.279,83	0,15%
17	17012	145.381.994,67	132.500.744,70	91,14%	132.145.351,90	90,90%	56.961.063,71	39,18%	12.881.249,97	8,86%	75.539.680,99	51,96%
17	17013	4.095.026,70	3.164.443,91	77,28%	3.164.443,91	77,28%	3.016.482,63	73,66%	930.582,79	22,72%	147.961,28	3,61%
17	17014	502.724,80	290.787,04	57,84%	290.787,04	57,84%	290.787,04	57,84%	211.937,76	42,16%	0,00	0,00%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**224.634.388,22**	**192.623.148,73**	**85,75%**	**191.945.506,30**	**85,45%**	**110.340.500,70**	**49,12%**	**32.011.239,49**	**14,25%**	**82.282.648,03**	**36,63%**
19	19102CO09	711.524,00	667.220,58	93,77%	659.384,99	92,67%	461.108,19	64,81%	44.303,42	6,23%	206.112,39	28,97%
19	19102RM01	1.537.392,00	1.305.957,65	84,95%	1.296.013,47	84,30%	1.207.802,15	78,56%	231.434,35	15,05%	98.155,50	6,38%
19	19102CO08	430.663,00	394.170,90	91,53%	387.396,70	89,95%	368.475,69	85,56%	36.492,10	8,47%	25.695,21	5,97%
19	19102RM02	2.148.993,00	1.795.801,63	83,56%	1.781.737,64	82,91%	1.631.078,94	75,90%	353.191,37	16,44%	164.722,69	7,67%
19	19102RM05	2.587.680,00	2.112.924,25	81,65%	2.091.540,81	80,83%	2.009.916,34	77,67%	474.755,75	18,35%	103.007,91	3,98%
19	19102CO07	188.834,00	177.307,66	93,90%	174.032,08	92,16%	154.890,04	82,02%	11.526,34	6,10%	22.417,62	11,87%
19	19102RM04	1.925.635,00	1.400.939,48	72,75%	1.386.365,55	72,00%	1.239.761,36	64,38%	524.695,52	27,25%	161.178,12	8,37%
19	19102RM03	492.640,00	392.476,41	79,67%	385.441,48	78,24%	370.180,71	75,14%	100.163,59	20,33%	22.295,70	4,53%
19	19102CO06	810.126,00	729.083,94	90,00%	722.243,33	89,15%	668.418,70	82,51%	81.042,06	10,00%	60.665,24	7,49%
19	19102CA04	1.073.872,00	894.656,37	83,31%	888.462,99	82,73%	811.115,41	75,53%	179.215,63	16,69%	83.540,96	7,78%
19	19102CA05	254.620,00	202.202,36	79,41%	199.617,79	78,40%	194.667,28	76,45%	52.417,64	20,59%	7.535,08	2,96%
19	19102CA03	969.529,00	776.952,41	80,14%	772.292,12	79,66%	697.455,35	71,94%	192.576,59	19,86%	79.497,06	8,20%
19	19102CA02	660.197,00	557.097,03	84,38%	553.130,45	83,78%	526.936,05	79,81%	103.099,97	15,62%	30.160,98	4,57%
19	19102CO01	628.556,00	504.628,92	80,28%	500.336,02	79,60%	427.887,47	68,07%	123.927,08	19,72%	76.741,45	12,21%
19	19102CO04	704.206,00	622.199,33	88,35%	615.855,35	87,45%	569.042,18	80,81%	82.006,67	11,65%	53.157,15	7,55%
19	19102RM07	1.172.734,00	949.432,49	80,96%	938.538,96	80,03%	891.682,93	76,03%	223.301,51	19,04%	57.749,56	4,92%
19	19102CO03	494.179,00	414.761,54	83,93%	407.368,30	82,43%	339.841,30	68,77%	79.417,46	16,07%	74.920,24	15,16%
19	19102CO02	447.572,00	379.827,51	84,86%	374.877,71	83,76%	313.569,06	70,06%	67.744,49	15,14%	66.258,45	14,80%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM17	686.741,00	579.445,34	84,38%	571.219,98	83,18%	434.486,87	63,27%	107.295,66	15,62%	144.958,47	21,11%
19	19102RM20	1.820.025,00	1.565.143,56	86,00%	1.549.596,84	85,14%	1.507.558,44	82,83%	254.881,44	14,00%	57.585,12	3,16%
19	19102RM21	424.741,00	296.042,71	69,70%	290.088,14	68,30%	219.941,40	51,78%	128.698,29	30,30%	76.101,31	17,92%
19	19102RM19	788.383,00	691.069,79	87,66%	685.294,16	86,92%	645.733,88	81,91%	97.313,21	12,34%	45.335,91	5,75%
19	19102RM22	1.048.558,00	900.596,52	85,89%	893.649,32	85,23%	864.206,82	82,42%	147.961,48	14,11%	36.389,70	3,47%
19	19102RM25	4.235.601,00	4.126.610,21	97,43%	4.112.545,82	97,09%	3.324.961,07	78,50%	108.990,79	2,57%	801.649,14	18,93%
19	19102RM18	301.670,00	247.690,48	82,11%	244.364,55	81,00%	240.643,46	79,77%	53.979,52	17,89%	7.047,02	2,34%
19	19102RM24	829.380,00	716.313,76	86,37%	705.845,21	85,11%	686.656,28	82,79%	113.066,24	13,63%	29.657,48	3,58%
19	19102RM23	1.421.751,00	1.097.665,91	77,21%	1.080.549,71	76,00%	1.004.751,16	70,67%	324.085,09	22,79%	92.914,75	6,54%
19	19102CA01	63.598,00	48.250,95	75,87%	45.666,38	71,80%	28.420,93	44,69%	15.347,05	24,13%	19.830,02	31,18%
19	19102RM11	528.434,70	450.883,39	85,32%	437.847,53	82,86%	405.295,13	76,70%	77.551,31	14,68%	45.588,26	8,63%
19	19102RM12	1.911.778,00	1.605.308,72	83,97%	1.591.161,12	83,23%	1.365.576,42	71,43%	306.469,28	16,03%	239.732,30	12,54%
19	19102RM10	2.606.050,00	2.246.081,12	86,19%	2.236.002,01	85,80%	2.137.461,51	82,02%	359.968,88	13,81%	108.619,61	4,17%
19	19102RM09	510.368,00	479.161,92	93,89%	472.650,08	92,61%	348.443,70	68,27%	31.206,08	6,11%	130.718,22	25,61%
19	19102RM13	912.230,00	842.732,60	92,38%	835.797,86	91,62%	773.713,01	84,82%	69.497,40	7,62%	69.019,59	7,57%
19	19102RM16	2.210.348,00	1.761.085,35	79,67%	1.746.279,98	79,00%	1.643.237,17	74,34%	449.262,65	20,33%	117.848,18	5,33%
19	19102RM08	419.048,00	361.022,63	86,15%	356.571,02	85,09%	321.349,24	76,69%	58.025,37	13,85%	39.673,39	9,47%
19	19102RM15	401.001,00	341.954,75	85,28%	337.988,20	84,29%	300.419,58	74,92%	59.046,25	14,72%	41.535,17	10,36%
19	19102RM14	1.906.598,00	1.627.590,26	85,37%	1.613.413,59	84,62%	1.560.351,27	81,84%	279.007,74	14,63%	67.238,99	3,53%
19	19102RM06	2.231.094,00	1.931.600,34	86,58%	1.915.312,27	85,85%	1.754.172,32	78,62%	299.493,66	13,42%	177.428,02	7,95%
19	19001	53.431.743,04	39.759.337,45	74,41%	39.678.791,15	74,26%	36.197.690,18	67,75%	13.672.405,59	25,59%	3.561.647,27	6,67%
19	19010	150.316.315,27	133.028.883,62	88,50%	70.309.113,41	46,77%	64.297.842,35	42,78%	17.287.431,65	11,50%	68.731.041,27	45,72%
19	19011	940.830.503,31	870.765.151,87	92,55%	829.655.564,93	88,18%	686.467.582,86	72,96%	70.065.351,44	7,45%	184.297.569,01	19,59%
19	19012	405.892.967,45	365.658.861,71	90,09%	348.306.503,31	85,81%	305.209.344,55	75,19%	40.234.105,74	9,91%	60.449.517,16	14,89%
19	19013	50.324.265,86	42.608.075,43	84,67%	41.834.924,50	83,13%	37.024.711,68	73,57%	7.716.190,43	15,33%	5.583.363,75	11,09%
19	19017	111.854.235,00	106.701.250,22	95,39%	90.281.507,38	80,71%	81.529.513,93	72,89%	5.152.984,78	4,61%	25.171.736,29	22,50%
19	19018	16.563.454,42	13.351.169,92	80,61%	13.145.081,46	79,36%	11.973.767,25	72,29%	3.212.284,50	19,39%	1.377.402,67	8,32%
19	19019	88.374.612,12	62.262.743,15	70,45%	54.191.133,83	61,32%	45.344.359,89	51,31%	26.111.868,97	29,55%	16.918.383,26	19,14%
19	19020	13.746.498,42	6.554.772,67	47,68%	2.054.772,67	14,95%	2.054.772,67	14,95%	7.191.725,75	52,32%	4.500.000,00	32,74%
19	19102	604.879.503,51	537.855.374,83	88,92%	537.187.346,84	88,81%	519.397.450,77	85,87%	67.024.128,68	11,08%	18.457.924,06	3,05%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**2.478.710.448,10**	**2.214.739.511,64**	**89,35%**	**2.062.501.218,99**	**83,21%**	**1.821.948.244,94**	**73,50%**	**263.970.936,46**	**10,65%**	**392.791.266,70**	**15,85%**
20	20001	33.212.770,82	30.047.073,57	90,47%	30.047.073,57	90,47%	26.973.973,99	81,22%	3.165.697,25	9,53%	3.073.099,58	9,25%
20	20015	466.117.394,66	436.320.244,74	93,61%	306.335.740,44	65,72%	156.665.959,08	33,61%	29.797.149,92	6,39%	279.654.285,66	60,00%
20	20016	9.741.685,90	8.049.019,64	82,62%	8.049.019,64	82,62%	7.381.875,06	75,78%	1.692.666,26	17,38%	667.144,58	6,85%
20	20017	497.073.501,93	444.490.231,64	89,42%	292.333.170,62	58,81%	86.906.191,98	17,48%	52.583.270,29	10,58%	357.584.039,66	71,94%
20	20114	20.371.643,82	14.884.362,17	73,06%	14.884.362,17	73,06%	10.629.523,94	52,18%	5.487.281,65	26,94%	4.254.838,23	20,89%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**1.026.516.997,13**	**933.790.931,76**	**90,97%**	**651.649.366,44**	**63,48%**	**288.557.524,05**	**28,11%**	**92.726.065,37**	**9,03%**	**645.233.407,71**	**62,86%**
25	25001	3.539.657.915,00	3.435.585.406,07	97,06%	3.435.585.406,07	97,06%	3.435.585.406,07	97,06%	104.072.508,93	2,94%	0,00	0,00%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.539.657.915,00**	**3.435.585.406,07**	**97,06%**	**3.435.585.406,07**	**97,06%**	**3.435.585.406,07**	**97,06%**	**104.072.508,93**	**2,94%**	**0,00**	**0,00%**
26	26001	413.493.170,43	67.549.627,60	16,34%	67.549.627,60	16,34%	61.939.281,47	14,98%	345.943.542,83	83,66%	5.610.346,13	1,36%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**413.493.170,43**	**67.549.627,60**	**16,34%**	**67.549.627,60**	**16,34%**	**61.939.281,47**	**14,98%**	**345.943.542,83**	**83,66%**	**5.610.346,13**	**1,36%**
30	30001	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
30		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
-	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
-		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total		**18.532.111.779,11**	**16.082.323.021,62**	**86,78%**	**15.326.787.328,10**	**82,70%**	**14.123.444.895,14**	**76,21%**	**2.449.788.757,49**	**13,22%**	**1.958.878.126,48**	**10,57%**